

GURU GHASIDAS VISHWAVIDYALAYA, BILASPUR (C.G.)

(A Central University established by the Central Universities Ordinance, 2009 No.3 of 2009)

CONSTRUCTION/RENOVATION & MAINTENANCE WORK

S.No.	BUDGET HEAD	ACTUAL FOR 2007- 08	BUDGET ESTIMATE 2008-09	RIVISED ESTIMATE 2008-09	BUDGET ESTIMATE 2009-10
1	2	3	4	5	6
					(Fig. in Lacs)
1	Construction of Humanity block building			522.00	522.00
2	Construction of Boyss Hostel New	-	-	312.00	312.00
3	Construction University Main Gate	-	-	52.00	52.00
4	Const. of Boundary wall (200m) & land scarping work for Auditorium	-	-	19.85	19.85
5	Widening of campus road with dividers arrangement (Length 2000m)	-	-	323.00	323.00
6	Plantation arrangement for road side	-	-	5.00	5.00
7	Renovation of Boys & Girls Hostel	-	-	125.35	125.35
8	Painting works (Stage -II)	-	-	20.00	20.00
9	Construction of Boundary wall, side drain & leveling work of Physics building	-	-	11.04	11.04
10	Construction of Boundary wall, side drain & leveling work around forestry teaching building	-	-	9.94	9.94
11	Construction of Boundary wall, side drain & leveling of rural technology building	-	-	9.74	9.74
12	Renovation of Administrative building	-	-	9.07	9.07
13	Renovation of Central library	-	-	4.25	4.25
14	Street light arrangement on poles & Building	-	-	15.68	15.68
	TOTAL	-	-	1438.92	1438.92

S.No.	BUDGET HEAD	ACTUAL FOR 2007-08	BUDGET ESTIMATE 2008-09	RIVISED ESTIMATE 2008-09	BUDGET ESTIMATE 2009-10
1	2	3	4	5	6
Additional Building & Other Project					(Fig. in Lacs)
Staff Quarter					
1	Professor - 40 Units	-	-	-	924.00
2	Associate Professor/Dupetry Registrar Type -II 80 Units	-	-	-	312.00
3	Asstt. Professor/Asstt. Registrar Type -II 80 Unit	-	-	-	1440.00
4	Employees Quarter - H Type 50 Unit	-	-	-	2650.00
	I - Type Quarter 50 unit	-	-	-	260.00
5	Building (Incomplete & Renovation)	-	-	-	150.00
Campus Development					
1	Road	-	-	-	295.00
2	Electrification	-	-	-	375.00
3	Surface water Harvesting	-	-	-	75.00
4	Plantation & Landscaping	-	-	-	150.00
5	Community Hub	-	-	-	200.00
6	Sports Complex	-	-	-	100.00
7	New Building for science department	-	-	-	500.00
8	Additional work for Humanity block	-	-	-	660.00
9	Additional New building infrastructure	-	-	-	876.00
10	Additional for establishing new department	-	-	-	3750.00
11	B.Ed & M.Ed Education	-	-	-	1632.60
12	Equipments	-	-	-	142.40
13	For additional Staff Technical/Teaching/Non Tech.	-	-	-	620.00
14	New Course & Other	-	-	-	5699.00
	TOTAL	-	-	-	32140.00